

HIGHER EDUCATION ACT REPORTING

2024-2025

Reporting of Institutional Information Concerning Intercollegiate Athletics Programs

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U.S.C. 1092.

This act and accompanying Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year.

An institution may use this or any format to disclose this information.

Name of Reporting Institution:								
Information for the Reporting Year	: FY 2	2025	Beginning:	July 1	_, 2024	Ending:	June 30	, 2025
Number of Undergraduates (i.e.; fo (Use fall semester enrollment figure.	ull-time, baccalaureate, degree-seel s)	king students)	by Gender:					
		Number		Percent				
	Male undergraduates:	4,512		51.2%	_			
	Female undergraduates:	4,293		48.8%	_			
	Total undergraduates:	8,805		100.0%	_			
Institutional Contact:								
	Primary Contact Person:		Yulander	Wells, Jr				
	Signature:		Yulan B33D5F	der Wells Is.		<u></u>		
	Title: _					<u> </u>		
	Telephone Number:		(574) 63	31-8801		_		
	e-mail address:					_		
	Date Completed:		10/14/2	2025		<u>—</u>		
Current Classification:								
1	NCAA Division FBS_	хх	. "	l (with football)			
	FCS_		II (w	ithout football)	<u> </u>		
	I-AAA _		. "	(with football)			
			III (w	ithout football)	<u> </u>		



TABLE 1 - ATHLETICS PARTICIPATION

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of participants by gender for each varsity team. According to the published federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest -

- a. is listed by the institution on the varsity team's roster; or
- b. receives athletically related student aid; or
- c. practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria is a participant, including a student on a team the institution designates or defines as junior varsity, freshmen, or novice, or a student withheld from competition to preserve eligibility (i.e. redshirt) or for academic, medical, or other reasons.

		Number of Participants		Number of I Participating Tea	on a Second	Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Sport Archery	(Enter X)	1	2	3	4	5	6
Badminton							
Baseball		45		1			
Basketball		17	12				
Bowling		17	12				
Equestrian							
Fencing		35	33				
Field Hockey		33	33				
Football		124		4			
Golf		9	10	4			
Gymnastics		9	10				
Ice Hockey		29					
Lacrosse		52	34	3			
Rifle		52	34	3			
Rowing			72				
Rugby			12				
Skiing							
Soccer		31	32	1			
Softball		01	21	'			
Squash			21				
Swimming and Diving		36	33				
Synchronized Swimming		00	00				
Team Handball							
Tennis		10	9				
Cross Country *		29	23	29	23	29	23
Indoor Track and Field *		50	43	50	41	29	23
Outdoor Track and Field *		51	41	50	41	29	23
Volleyball		0.	22			20	
Water Polo							
Wrestling							
Others							
Total Participants		518	385	138	105	87	69
Percentage of Participants		57.4%	42.6%				ALL
Unduplicated Count of Participants		435	321			rticipants I Women	903

 $^{^{\}star}$ 'Track and Field, X-Country' participants are broken out by each of the three sports.

100.0%

2025

2025

TABLE 2A --- HEAD COACHES ASSIGNMENTS MEN'S TEAMS

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Archery								
Badminton								
Baseball	1		1					
Basketball	1		1					
Bowling								
Equestrian								
Fencing		1	1					
Field Hockey								
Football	1		1					
Golf	1		1					
Gymnastics								
Ice Hockey	1		1					
Lacrosse	1		1					
Rifle								
Rowing								
Rugby								
Skiing								
Soccer	1		1					
Softball								
Squash								
Swimming and Diving		2	1	1				
Synchronized Swimming								
Team Handball								
Tennis	1		1					
Track and Field, X-Country		1	1					
Volleyball								
Water Polo								
Wrestling								
Others								
Coaching Position Totals	8	4	11	1				



2025

TABLE 2B --- HEAD COACHES ASSIGNMENTS WOMEN'S TEAMS

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL:	12
IUIAL:	12

Ī	Head Coaches of Women's Teams							
	Male Coaches - Head Count				F	emale Coache	es - Head Cou	nt
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Archery								
Badminton								
Baseball								
Basketball					1		1	
Bowling								
Equestrian								
Fencing		1	1					
Field Hockey								
Football								
Golf					1		1	
Gymnastics								
Ice Hockey								
Lacrosse					1		1	
Rifle								
Rowing	1		1					
Rugby								
Skiing								
Soccer	1		1					
Softball					1		1	
Squash								
Swimming and Diving		2	1	1				
Synchronized Swimming								
Team Handball								
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball					1		1	
Water Polo								
Wrestling								
Others			<u> </u>					
Coaching Position Totals	2	4	5	1	6		6	



2025

TABLE 3A --- ASSISTANT COACHES ASSIGNMENTS MEN'S TEAMS

This table lists the number of assistant coaches assigned to each men's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Archery								
Badminton								
Baseball	3	2	3	2				
Basketball	3		3					
Bowling								
Equestrian								
Fencing		3	3			2		2
Field Hockey								
Football	10	7	10	7				
Golf		1	1			1	1	
Gymnastics								
Ice Hockey	1	2	1	2				
Lacrosse	2	1	2	1				
Rifle								
Rowing								
Rugby								
Skiing								
Soccer	2		2					
Softball								
Squash								
Swimming and Diving		3	3			1	1	
Synchronized Swimming								
Team Handball								
Tennis	1	1	1	1				
Track and Field, X-Country		3	3			2	2	
Volleyball								
Water Polo								
Wrestling								
Others								
Coaching Position Totals	22	23	32	13		6	4	2



2025

TABLE 3B --- ASSISTANT COACHES ASSIGNMENTS WOMEN'S TEAMS

This table lists the number of assistant coaches assigned to each women's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL:	39
I O I AL.	

	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Archery								
Badminton								
Baseball								
Basketball					3		3	
Bowling								
Equestrian								
Fencing		3	3			2		2
Field Hockey								
Football								
Golf		1	1			1	1	
Gymnastics								
Ice Hockey								
Lacrosse					1	2	1	2
Rifle								
Rowing					2	1	2	1
Rugby								
Skiing								
Soccer	1		1		1		1	
Softball		1		1	1		1	
Squash								
Swimming and Diving		3	3			1	1	
Synchronized Swimming								
Team Handball								
Tennis	1	2	1	2				
Track and Field, X-Country		7	3	4		3	2	1
Volleyball	1		1		1		1	
Water Polo								
Wrestling								
Others								
Coaching Position Totals	3	17	13	7	9	10	13	6

TABLE 4 - OPERATING EXPENSES

Commonly known as Game-Day Expenses

This table lists the total expense an institution incurs attributable to home, away, and neutral-site intercollaegiate athletic contests including team travel, lodging, and meals; uniforms and equipment; and officials.

	Operating	g Expense	Per Capita Expenses	
Sport	Men's Teams	Women's Teams	Men's Teams	Women's Teams
	1	2	3	4
Archery				
Badminton				
Baseball	\$940,936		\$20,910	
Basketball	\$3,461,531	\$3,271,538	\$203,619	\$272,628
Bowling				
Equestrian				
Fencing	\$342,733	\$323,149	\$9,792	\$9,792
Field Hockey				
Football	\$39,158,153		\$315,792	
Golf	\$482,765	\$401,244	\$53,641	\$40,124
Gymnastics				
Ice Hockey	\$2,380,340		\$82,081	
Lacrosse	\$1,051,930	\$599,722	\$20,229	\$17,639
Rifle				
Rowing		\$580,424		\$8,061
Rugby				
Skiing				
Soccer	\$665,006	\$919,213	\$21,452	\$28,725
Softball		\$823,569	. ,	\$39,218
Squash				
Swimming and Diving	\$136,481	\$541,657	\$3,791	\$16,414
Synchronized Swimming			. ,	
Team Handball				
Tennis	\$431,136	\$320,756	\$43,114	\$35,640
Track and Field, X-Country *	\$682,959	\$549,046	\$5,254	\$5,131
Volleyball		\$926,971	. ,	\$42,135
Water Polo		, ,		
Wrestling				
Others	\$0	\$0		
	·			
Total Operating Expense	\$49,733,971	\$9,257,289	\$96,012	\$24,045
Percent of Total	84.3%	15.7%		

^{*} Per capita expense for "Track and Field, X-Country" determined using total number of participants for cross country, indoor track, and outdoor track.

Table 4

2025



TABLE 5 - RECRUITING EXPENDITURES

This table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for official and unofficial visits; and all other major expenses logically related to recruiting.

Recruiting Expenditures	Dollars	Percent of Total
Men's Teams	\$2,848,525	76.4%
Women's Teams	\$877,583	23.6%
Football	\$1,864,987	50.1%
Men's Basketball	\$490,446	13.2%
Women's Basketball	\$346,193	9.3%
Other Men's Teams	\$493,092	13.2%
Other Women's Teams	\$531,390	14.3%
Total Recruiting Expenses	\$3,726,108	100.0%

TABLE 6 - ATHLETICALLY RELATED STUDENT AID

This table lists the total of athletically related student aid awarded men and women student-athletes. Athletically related student aid is aid awarded a student that requires the student to participate in an intercollegiate athletics program. The average costs of a full grant-in-aid for in-state and out-of-state student-athletes are also listed.

Athletically Related Student Aid	Dollars	Percent of Total
Men's Teams	\$18,224,011	58.7%
Women's Teams	\$12,830,979	41.3%
Football	\$8,485,725	27.3%
Men's Basketball	\$1,234,288	4.0%
Women's Basketball	\$1,170,657	3.8%
Other Men's Teams	\$8,503,998	27.4%
Other Women's Teams	\$11,660,321	37.5%
Total Amount	\$31,054,989	100.0%

Average Cost of Full Athletic Grant-In-Aid:

In-State	\$85,875
Out-of-State	\$86,433



TABLE 7 - REVENUES

This table lists the total revenue attributed to specific teams for all men's and all women's teams. Revenue includes ticket sales; student activity fees; guarantees; contributions from alumni and others; state or governmental support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Revenue Attributed to Specific Teams	Dollars	Percent of Total	
Men's Teams	\$213,991,175	96.38%	
Women's Teams	\$8,045,857	3.62%	
Total Revenue	\$222,037,032	100.00%	

TABLE 8 - HEAD COACHES SALARIES

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

Average Salaries of Head Coaches	Dollars per FTE	FTEs	Dollars per Position	Number of Positions
Men's Teams	1,309,961	9.88	\$1,078,535	12
Women's Teams	325,903	9.88	\$268,327	12

TABLE 9 - ASSISTANT COACHES SALARIES

This table lists the average annual institutional salary of the assistant coaches of the men's and women's teams. Volunteer assistant coaches and assistant coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

Average Salaries of Assistant Coaches	Dollars per FTE	FTEs	Dollars per Position	Number of Positions
Men's Teams	440,938	31.75	388,883	36
Women's Teams	104,907	22.33	90,099	26



TABLE 10 - OVERALL REVENUES AND EXPENSES

This table lists the total overall revenues and expenses foe all men's and women's programs as well as revenues and expenses not allocated to specific teams or not allocated by gender. The table also provides the same information for football, men's and women's basketball, and all other men's and women's sports.

Revenue includes ticket sales; student activity fees; guarantees; contributions from alumni and others; state or governmental support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Expenses include appearance guarantees and options; athletically-related student aid; contract services; equipment, fund-raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate activities. *Debt service and capital expenses are not included in these totals.*

	Revenues		Expenses	
Sport	Dollars	Percent of Total	Dollars	Percent of Total
Football	\$195,723,436	67.6%	\$93,255,797	38.1%
Men's Basketball	\$8,475,468	2.9%	\$13,245,301	5.4%
All Other Men's Teams	\$9,792,271	3.4%	\$25,789,439	10.5%
Not Allocated to Specific Men's Teams	\$0	0.0%	\$0	0.0%
Total Men's Program	\$213,991,175	73.9%	\$132,290,536	54.1%
Women's Basketball	\$2,642,141	0.9%	\$9,051,995	3.7%
All Other Women's Teams	\$5,403,717	1.9%	\$26,276,797	10.7%
Not Allocated to Specific Women's Teams	\$0	0.0%	\$0	0.0%
Total Women's Program	\$8,045,857	2.8%	\$35,328,792	14.4%
Not Allocated by Gender	\$67,579,164	23.3%	\$77,079,119	31.5%
Grand Totals	\$289,616,196	100.0%	\$244,698,447	100.0%